

Board of Regents
Form BOR-8
Auxiliary Enterprise Operations

Institution: LSU Health Sciences Center

	Cafeterias 2018-19	Cafeterias 2019-20	Post Office 2018-19	Post Office 2019-20	Married Student Housing 2018-19	Married Student Housing 2019-20	Bookstore 2018-19	Bookstore 2019-20
Revenues	\$1,035,622	\$1,140,498	\$0	\$0	\$0	\$0	\$5,746,854	\$6,142,981
Expenditures								
Salaries	\$374,189	\$414,000	\$0	\$0	\$0	\$0	\$748,049	\$782,617
Other Compensation	\$104	\$0	\$0	\$0	\$0	\$0	\$15,809	\$27,698
Related Benefits	\$152,431	\$172,513	\$0	\$0	\$0	\$0	\$323,546	\$334,636
Total Personal Services	\$526,724	\$586,513	\$0	\$0	\$0	\$0	\$1,087,404	\$1,144,951
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$108,782	\$83,387	\$0	\$0	\$0	\$0	\$229,482	\$194,026
Supplies	\$71,380	\$53,995	\$0	\$0	\$0	\$0	\$29,764	\$23,708
Merchandise for Resale	\$962,372	\$957,393	\$0	\$0	\$0	\$0	\$4,081,333	\$4,295,178
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$7,214	\$7,500	\$0	\$0	\$0	\$0	\$4,666	\$5,603
Capital Outlay	\$16,962	\$0	\$0	\$0	\$0	\$0	\$16,492	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,188	\$2,515	\$0	\$0	\$0	\$0	\$4,616	\$6,040
Total Expenditures	\$1,695,622	\$1,691,303	\$0	\$0	\$0	\$0	\$5,453,757	\$5,669,506
Revenues in Excess of Expenditures	-\$660,000	-\$550,805	\$0	\$0	\$0	\$0	\$293,097	\$473,475

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	Student Center 2018-19	Student Center 2019-20	Total Dormitories 2018-19	Total Dormitories 2019-20	Parking 2018-19	Parking 2019-20	HSC Stores 2018-19	HSC Stores 2019-20
Revenues			\$2,254,386	\$2,070,388	\$1,737,796	\$1,689,320	\$2,704,793	\$2,635,586
Expenditures								
Salaries			\$231,740	\$245,084	\$199,174	\$198,737	\$245,653	\$284,585
Other Compensation			\$31,778	\$19,082	\$9,858	\$10,639	\$0	\$0
Related Benefits			\$102,936	\$105,040	\$83,406	\$84,843	\$105,365	\$121,914
Total Personal Services	\$0	\$0	\$366,454	\$369,206	\$292,438	\$294,219	\$351,018	\$406,499
Travel			\$0	\$0	\$0	\$0	\$0	\$0
Operating Services			\$750,694	\$707,452	\$169,133	\$169,838	\$126,785	\$94,246
Supplies			\$93,081	\$84,506	\$291,270	\$159,776	\$189,016	\$4,257
Merchandise for Resale			\$2,438	\$0	\$0	\$0	\$2,257,864	\$2,420,474
Professional Services			\$0	\$0	\$0	\$0	\$0	\$0
Other Charges			\$0	\$0	\$92,617	\$91,147	\$0	\$0
Capital Outlay			\$0	\$0	\$174,929	\$49,250	\$18,234	\$18,234
Debt Service			\$580,932	\$576,970	\$164,503	\$163,480	\$0	\$0
Interagency Transfers			\$50,727	\$61,516	\$71,114	\$86,292	\$0	\$0
Total Expenditures	\$0	\$0	\$1,844,326	\$1,799,650	\$1,256,004	\$1,014,002	\$2,942,917	\$2,943,710
Revenues in Excess of Expenditures	\$0	\$0	\$410,060	\$270,738	\$481,792	\$675,318	-\$238,124	-\$308,124

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	Other 2018-19	Other 2019-20	Other 2018-19	Other 2019-20	Other 2018-19	Other 2019-20	Grand Total 2018-19	Grand Total 2019-20
Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$13,479,451	\$13,678,773
Expenditures								
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$1,798,805	\$1,925,023
Other Compensation	\$0	\$0	\$0	\$0	\$0	\$0	\$57,549	\$57,419
Related Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$767,684	\$818,946
Total Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$2,624,038	\$2,801,388
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0	\$0	\$1,384,876	\$1,248,949
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$674,511	\$326,242
Merchandise for Resale	\$0	\$0	\$0	\$0	\$0	\$0	\$7,304,007	\$7,673,045
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$104,497	\$104,250
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$226,617	\$67,484
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$745,435	\$740,450
Interagency Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$128,645	\$156,363
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$13,192,626	\$13,118,171
Revenues in Excess of Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$286,825	\$560,602

NOTE: Use continuation sheet if necessary to report the Other entities comprising auxiliary operations.